

**Tompkins County
Office for the Aging
2008-2009 Annual Report**



**320 North Tioga Street
Ithaca, NY 14850
607-274-5482**

From the Director

In 2008-2009, the Office for the Aging marked its 34th year of service to older adults in Tompkins County. This Annual Report comes in the midst of economic upheaval affecting all levels of government and the private sector. Fiscal year 2008-2009 involved serious mid-year state budget cuts, ultimately resulting in the elimination of the Long Term Care Insurance Education and Outreach Program, and a reduction in staff hours. We are being asked to do more with less, at a time when demand for services is on the rise.

As in recent years, the Office for the Aging is witnessing firsthand the rising tide of the older adult population. Demand for services continues to increase as evidenced by program statistics and call volume. In 2008-2009, our programs served a total of 6,244 older adults, a 17% increase over the previous year.

As you will see in this report, the Office for the Aging continues to deliver quality core programming as well as bring some new initiatives and resources to Tompkins County. In 2008-2009, we were proud to launch Powerful Tools for Caregivers, a six-week evidence-based program aimed at helping family caregivers care for themselves. We were successful in bringing \$125,000 in state funding for emergency home repairs for low-income seniors through the RESTORE program. A \$20,000 grant through the Community Health Foundation of Central & Western NY has enabled us to work on training and retention issues in the local long term care workforce.

The Office for the Aging is involved in multiple initiatives with our community partners, realizing that collaboration is key to making the best use of limited resources and achieving common goals. Though we face the short-term future with some trepidation in this economic climate, we are determined to maintain quality core programs to serve the increasing numbers of seniors seeking our assistance. We pledge to continue to use your tax dollars wisely as we strive to meet the needs of older adults in Tompkins County. We thank all the community agencies, students and volunteers whose partnership and collaboration make all of our efforts go further. Thanks also to the Tompkins County Legislature for its support, and to the taxpayers, whose support makes our work possible.

Sincerely,
Lisa A. Holmes
Director

The Mission

The mission of the Tompkins County Office for the Aging is to assist the senior population of Tompkins County to remain independent in their homes for as long as possible and appropriate, and with decent quality of life and human dignity.

Office for the Aging Staff

Lorraine Cloud, Outreach Worker
 Alexi Clinton, Project Assistant
 Danielle Conte, Planner
 Amanda David, Outreach Worker
 Marge Dean, Account Clerk Typist
 Lisa Holmes, Director
 Rae Lobrega, Office Assistant
 Susan Martin, Dietitian

Regina McGriff, Aging Services Specialist
 Suzanne Motheral, Outreach Worker
 Marilyn Roberts Chase, Aging Services Specialist
 Katrina Schickel, Aging Services Specialist
 Dianna Schooley, Senior Account Clerk/Typist
 Robert Slocum, Principal Account Clerk/Typist
 David Stoyell, Aging Services Specialist

Advisory Committee Members

Terry Beckley
 Ardie Bennett
 Ann Cedarholm
 Donna Jean Darling
 Pamela Jenkins-Smilely
 Carol John
 Gene Lovelace
 Eleanor May
 Maxine C.P. Nicholls
 Mary Oltz
 Marybeth Ostrom
 Cathy Paddock
 Frances Sovocool
 Edie Spaulding
 Leroy Wollney

Sigrid Connors (Health Department Liaison)
 Stephen Griffin (Foodnet Liaison)
 Terry Beckley (Lifelong Liaison)
 Greg Stevenson (2009 County Legislature Liaison)
 Lenore Schwager (Finger Lakes Independence Center Liaison)

Highlights of the 2008-2009 Program Year

- The Office for the Aging received \$125,000 from New York State Division of Housing and Community Renewal's RESTORE Program, to fund emergency home repairs for low income seniors.
- Through the Weatherization, Assistance, and Referral Program (WRAP), the Office for the Aging leveraged more than \$241,839 in funding through Bishop Sheen Housing, Rural Development, Better Housing for Tompkins County, Tompkins Community Action, RESTORE, and Grant-In-Aid to help income eligible seniors make health and safety-related repairs to their homes.
- The Office for the Aging received a \$20,000 grant through the Community Health Foundation of Western & Central NY. The purpose of this planning grant is to establish an infrastructure for community training and retention of home health aides and personal care aides. To date, over 50 individuals from home care agencies, nursing homes, health care organizations and workforce representatives have actively participated in this planning initiative.
- The Office for the Aging received a \$10,000 Grant-in-Aid from NYS Assemblywoman Barbara Lifton for the purchase of medical alert machines for the Personal Emergency Response System (PERS) Program. The Office for the Aging also received a \$10,000 Grant-in-Aid from New York State Senator George Winner to fund home repairs for low-income seniors.
- In 2008, the Office for the Aging received a \$6,000 grant from the Community Health Foundation of Western and Central New York to implement the Powerful Tools for Caregivers Program in Tompkins County. Powerful Tools for Caregivers is a six-week evidence based training curriculum in self care for family caregivers. The Office for the Aging is coordinating the program, and staff from our office, Cayuga Medical Center, Tompkins County Department of Social Services, Lifelong and Hospicare are trained as class leaders. Through this collaborative effort, eight sessions of six-week classes were offered at various locations in the county, with a total of 61 family caregivers completing the course to date. In 2009, the Office for the Aging was awarded a grant of \$4850 from Kendal at Ithaca to expand the program by certifying master trainers in the Powerful Tools for Caregivers curriculum and training additional class leaders.
- The Office for the Aging completed an evaluation and client satisfaction survey of The Registry Program, a subcontract with the Women's Opportunity Center. The Registry Program pairs older adults that are looking for home care with workers available to provide home care. A list of "caregivers" able to provide home care for a fee is kept at the Registry. Results from the survey indicate that both caregivers and careseekers report fairly high satisfaction with the program (88% and 80% respectively). Recommendations for further action include improved tracking, follow-up, and record keeping as well as increased visibility and outreach in the community.

Highlights of the 2008-2009 Program Year

- The Office for the Aging hosted a public hearing on its annual plan at Titus Towers. Paired with the public hearing was a Senior Fair which consisted of a morning of educational workshops and concluded with a congregate lunch provided by Foodnet Meals on Wheels. Over 80 seniors and other interested community members attended. The Office also hosted two targeted public hearings in Enfield and Danby to gain feedback from older adults in those communities. A total of 80 older adults attended these two hearings.
- The Tompkins County Office for the Aging continues to be among 6 counties in New York participating in the National Performance Outcomes Measures Project (POMP). The goal of the project is to develop standardized, quantifiable measures of results of aging services, to evaluate the effectiveness of programs, to support long-term improvement in program performance, and to support program funding. Currently the group is working on developing a toolkit for counties to use to conduct their own surveys to measure results of their aging services. The group is also working on a nursing home placement estimation model to examine trends in home care and nursing home placement.
- In 2008-2009 the College for Life Long Learning served 198 adults with developmental disabilities, offering classes in Guitar, Jewelry-Making, Square Dance, Craft Class, Cryptozoology, Walking, Storytelling, and a Book Club.
- The Office for the Aging continued its participation on the Working Group for Lesbian, Gay, Bisexual and Transgender (LGBT) Aging. In 2008-2009, the working group implanted a volunteer "Share the Care" model among seniors in the LGBT community, mobilizing informal networks to care for older LGBT adults with acute or terminal illness. Members of the working group presented on this "Share the Care" model at the national SAGE conference in October 2008.
- The Office for the Aging and Lifelong formed a building committee which met regularly in 2008 to explore the co-location of offices. The County and Lifelong funded a feasibility study with Holt Architects, the results of which concluded that the co-location of the two agencies would be feasible with new construction at the current Lifelong site. Both Tompkins County and Lifelong continue to consider this building project with an extended timeline due to the current economic conditions.
- Office for the Aging staff gave testimony at a public hearing regarding Tompkins Consolidated Area Transit (TCAT) route changes and their impact on senior citizens at Titus Towers. The Office for the Aging's Advisory Committee also submitted written comments to TCAT, signed by all 15 members. This and other community input was effective in persuading TCAT to amend its plan with the requested changes.

Highlights of the 2008-2009 Program Year

- The Office for the Aging partnered with the Tompkins County Planning Department on a joint project to assess the housing needs and preferences of Baby Boomers age 50-65 in Tompkins County. The goal of the project is to help the County analyze and plan for the types of housing that will be needed locally as the Baby Boomers age, and to attract developers to create these housing options. Two MPA graduate students in Cornell's Institute for Public Affairs have completed phase one of this project, which is the development of a housing needs/preferences survey questionnaire and a recommended method for survey implementation.
- The Office for the Aging was awarded a grant of \$1,000 from the Community Health Foundation of Tompkins County's Women's Fund to purchase 9-volt batteries. These batteries are distributed by case managers and outreach workers to refresh smoke detectors in the homes of seniors.
- The Office for the Aging is participating on a "Health Profile Committee" through the Health Planning Council. This committee will be giving input and helping set local health priorities with the Tompkins County Health Department and Cayuga Medical Center as they prepare a Community Health Assessment.
- The Office for the Aging Director was elected to two statewide boards: The New York State Association of Area Agencies on Aging (NYSAAAA) and the Most Integrated Setting Coordinating Council (MISCC).
- The Office for the Aging staff and an Advisory Committee member are participating in a transportation planning effort with Cooperative Extension of Tompkins County. The goal of the "Transportation Education Project" is to develop educational resources that can be used by agencies, employers, and consumers to help people understand and access available alternative transportation options.
- The Office for the Aging is partnering with Binghamton University's Department of social Work to establish a clinical social work placement at our office for 2009-2010, through a Hartford Partnership in Aging grant. The student intern, an MSW candidate, will be working with our Caregiver Program.
- The Office for the Aging participated in a coalition of county agencies to convene a conference titled "Hoarding: Creating a Tompkins County Solution." The office is continuing to participate in a local hoarding task force.

Community Education & Collaboration

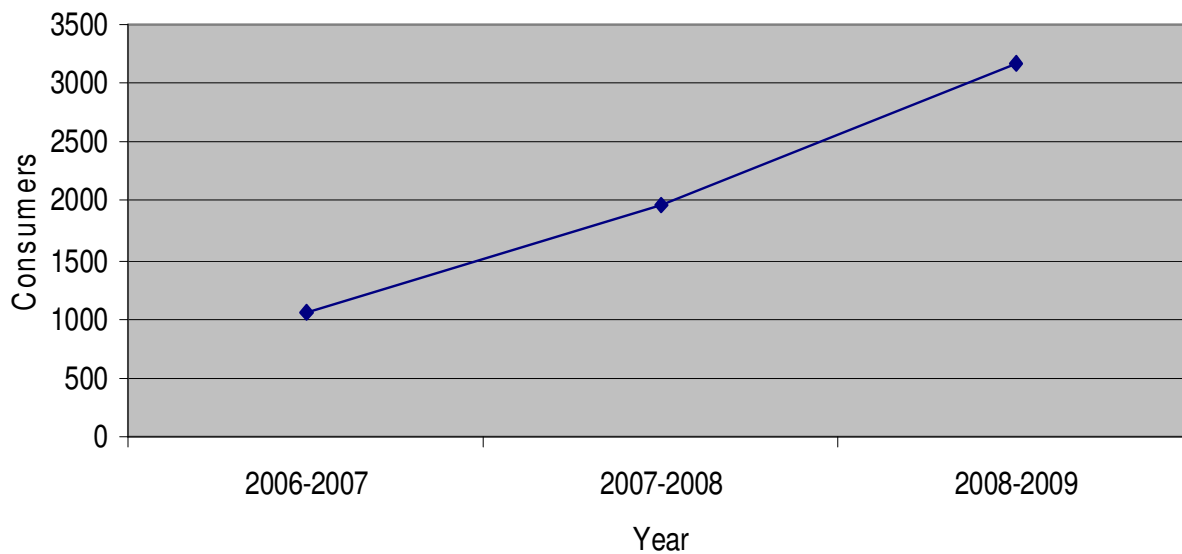
- The Office for the Aging convened monthly meetings of the Aging Services Network throughout 2008-2009. These meetings are attended by representatives of local agencies serving the elderly. Topics included: *Association of Vision Rehabilitation and Employment, Aging and Health in the New York State Budget, Hospicare, VA Services for Seniors, The Past, Present and Future of Lakeside, Adult Protective Services, Aging and the Environment: Developing Volunteers into Environmental Leaders, Tompkins County Long Term Care Needs Assessment, Long Term Care Workforce Training and Retention, and Cornell's Retiree Environmental Stewards Program.*
- The Office for the Aging co-sponsored the "Annual Conference on Depression" with the Finger Lakes Independence Center, Mental Health Association, Suicide Prevention and Crisis Service, Family and Children's Service, and the Tompkins County Public Library.
- The Caregivers Resource Center sponsored the following training sessions for the public: "Introduction to Alzheimer's and Supports for Caregivers," "Legal and Financial Issues for Caregivers," "Caring for Aging Parents," "Elder Care: A Family Affair," "Living with Loss: When A Loved One Has Alzheimer's," "When the Diagnosis is Alzheimer's," and "Alzheimer's: Managing Challenging Behaviors."
- The Office for the Aging staff participated in community outreach events for the Home Energy Assistance Program (HEAP), and Weatherization Program. Outreach staff attended meetings of numerous local fire districts to give presentations about the Personal Emergency Response System (PERS) program to emergency responders.
- In addition to offering community education and training, the Office for the Aging staff educated itself on relevant issues in aging through staff development and training. Training topics included: Stroke, One Minute Feedback, Public Information Officer Training, Home Energy Assistance Program (HEAP), Defensive Driving, Speaking with Confidence, Ombudsman Training, Implementing Evidence Based Programs, Right to Know, Managing Priorities and Stress, How to Talk to a Porcupine, Chiropractic and Older Adults, NYSEG and Human Services, Project Home, Care Transitions, Senior Action in a Gay Environment (SAGE) conference, Complementary Medicine and Older Adults, Powerful Tools for Caregivers, Diversity, Emergency Preparedness, and Generational Differences.
- The Office for the Aging Director and the Supervisor of Tompkins Care Connection completed an eighteen-month Health Leadership Fellows Program through the Community Health Foundation of Western and Central New York. As an outcome of this fellowship, they collaborated with the Community Health Foundation and Cornell Institute for Translational Research on Aging to host a consensus workshop on the topic of care transition policy. This event featured a panel including Dr. Eric Coleman, a national leader in the field of care transitions and Carol Levine of the United Hospital Fund, as well as representatives from the New York State Department of Health and the New York State Office for the Aging. Approximately 40 professionals from Tompkins, Cortland, and Onondaga Counties partici-

Program Overview

Information and Assistance

The Tompkins County Office for the Aging is the community's primary source for information and assistance about the array of services available to senior citizens and to caregivers. The Office for the Aging responded to 3162 information and assistance requests in 2008-2009, a 61% increase over the previous year.

Information & Assistance Calls Consumer Comparison



✓ Legal Services

The Tompkins County Office for the Aging contracts with Tompkins-Tioga Neighborhood Legal Services (Law NY Inc.) to provide legal assistance to seniors regarding civil matters. The Legal Services Program gives priority to cases involving denial or termination of benefits, evictions, foreclosures, and utility shutoffs. During fiscal year 2008-2009, 38 people received legal services.

✓ Senior Circle Newsletter

The Tompkins County Office for the Aging and Lifelong jointly publish the quarterly Senior Circle Newsletter. Mailed to over 15,000 older adults in Tompkins County, the Senior Circle is a valuable medium to inform people of vital services and events.

Program Overview

Information and Assistance, Continued

✓ **Long Term Care Insurance Education and Outreach Program (LTCIEOP)**

Through the two Long Term Care Insurance Resource Centers, located at both the Office for the Aging and Lifelong, this program provides education materials, workshops, and one-on-one counseling appointments to help consumers plan ahead for the costs of future long term care. The LTCIEOP program served 74 individuals in fiscal year 2008-2009. As a result of New York state budget cuts, funding for the LTCIEOP program was eliminated for SFY 2009-2010. Long Term Care Insurance counseling will still be available through the Health Insurance Counseling program.

✓ **Title V Employment Program**

The Tompkins County Office for the Aging administers an Employment Program (Title V), designed to assist income eligible persons age 55 or older with a career transition or a re-entry into the workplace. Subsidized part-time employment and necessary training is provided to participants in anticipation of their returning to the workforce. The Title V Employment Program served six people during the fiscal year 2008-2009.

✓ **Information, Referral and Counseling**

The Tompkins County Office for the Aging provides seniors, caregivers, and their families with assistance on many issues including housing, employment, health care, consumer issues, financial concerns and transportation. In the fiscal year 2008-2009, Office for the Aging staff fielded over 3162 information, referral and counseling calls for seniors.

✓ **Insurance Counseling**

The Health Insurance Information, Counseling and Assistance Program (HIICAP) is offered through a contract with Lifelong, with two trained HIICAP counselors on staff at the Office for the Aging and volunteer HIICAP counselors coordinated through Lifelong. Trained HIICAP counselors offer unbiased information to individuals and groups on the ever-changing aspects of Medicare, Medicaid, private health insurance options, and prescription drug coverage including Medicare Part D and EPIC. The HIICAP program served 459 individuals in fiscal year 2008-2009.

✓ **Outreach**

Through participation at food pantries, flu clinics, home visits, and many other activities the Office for the Aging and its subcontractors work to bring services to all seniors who need them. In the fiscal year 2008-2009, the Office for the Aging had 414 community outreach contacts with seniors.

Program Overview

Long Term Care Assistance

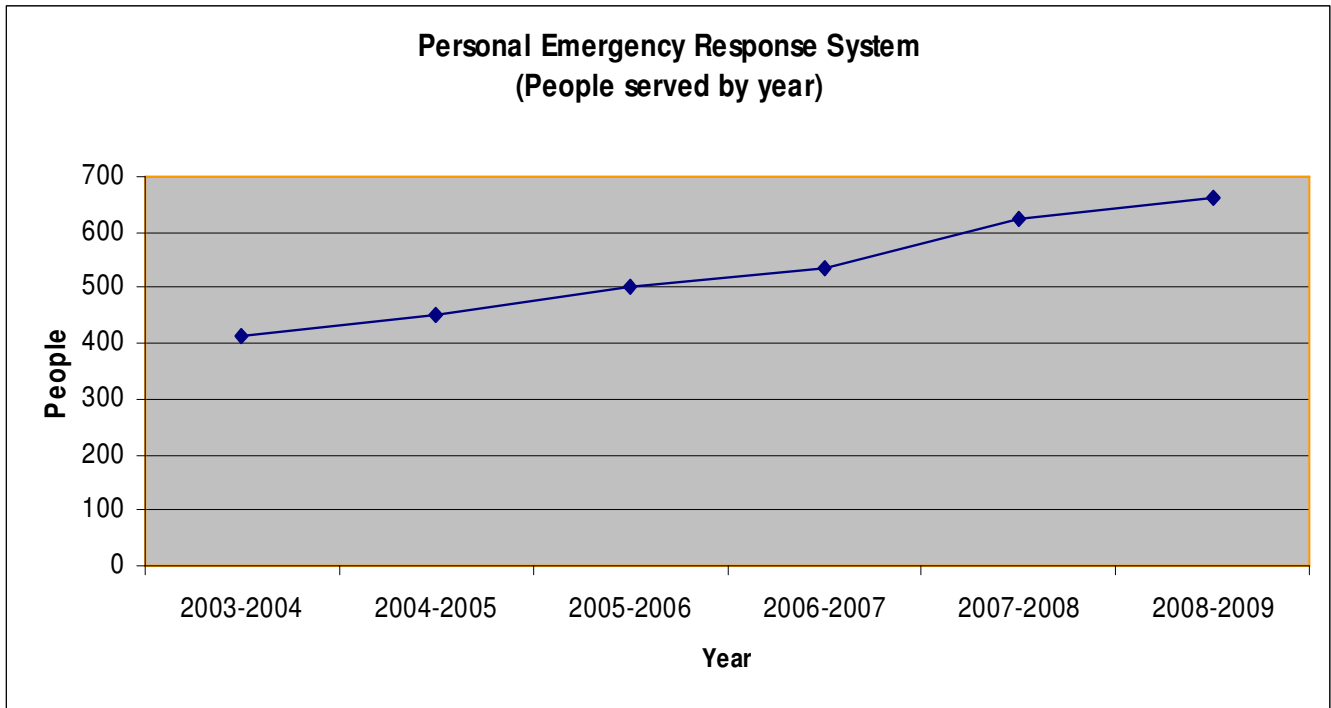
Long Term Care Assistance programs provide a continuum of care and supports to seniors and their families. Long term care services span from small, practical supports which help to keep people living in their homes longer, to hands-on personal care in the home, to assistance and advocacy within nursing homes. Long Term Care Assistance Programs include the following:

✓ **Personal Emergency Response System (PERS)**

PERS is a communication system which links an individual with the County's emergency medical response system through a small pendant worn on a necklace or bracelet. This system provides 24-hour-a-day protection for individuals who are frail and at risk of falling. PERS units are available for rental through the Office for the Aging on an income based sliding fee scale. During the fiscal year 2008-2009, a total of 663 seniors utilized PERS machines in their homes in Tompkins County, a 7% increase from last year.

✓ **Shopping Assistance**

The Office for the Aging contracts with the Southside Community Center to provide grocery shopping for senior citizens who live within the City of Ithaca and who are unable to shop for themselves. During 2008-2009, 12 seniors were served with 234 grocery deliveries by the Shopping Assistance Program.



Program Overview

Long Term Care Assistance, continued

✓ **The Registry**

The Office for the Aging contracts with the Women's Opportunity Center to operate the Registry, a free service linking individuals in need of in-home help with independent job seekers. The Registry lists jobs for personal care aides, home health aides, elder companions, housekeepers, cooks, CNA's, LPN's and RN's. The program prescreens and checks references for all caregivers. The family must interview and negotiate the specific terms of employment. During the fiscal year 2008-2009, 86 seniors utilized the services of the Registry.

✓ **Friendly Visiting**

The Friendly Visitor Program matches older adults with volunteers that offer companionship and a chance for sharing time and mutual interests. Friendly Visiting is offered through the Tompkins County Office for the Aging and the Northside/Southside Program of Lifelong. During 2008-2009, 76 individuals received 1,735 volunteer hours of visiting, a 29% increase from the previous year.

✓ **Tompkins Care Connection**

Tompkins Care Connection provides objective and unbiased information about long term care options in Tompkins County, as well as in-home assessment and ongoing case management. A partnership between the Office for the Aging and Department of Social Services, Tompkins Care Connection offers assistance to consumers of any age, regardless of income or payor source. The Expanded In-Home Services for the Elderly Program (EISEP) provides case management, homemaking/personal care and housekeeping/chore services on a sliding fee scale to income eligible seniors. During the fiscal year 2008-2009, 204 frail elders received 4,653 hours of case management services, 100 individuals were served with 11,272 hours of homemaker/personal care services, and 88 individuals were served with 5,386 hours of housekeeper/chore services through EISEP.

Program Overview

Long Term Care Assistance, continued

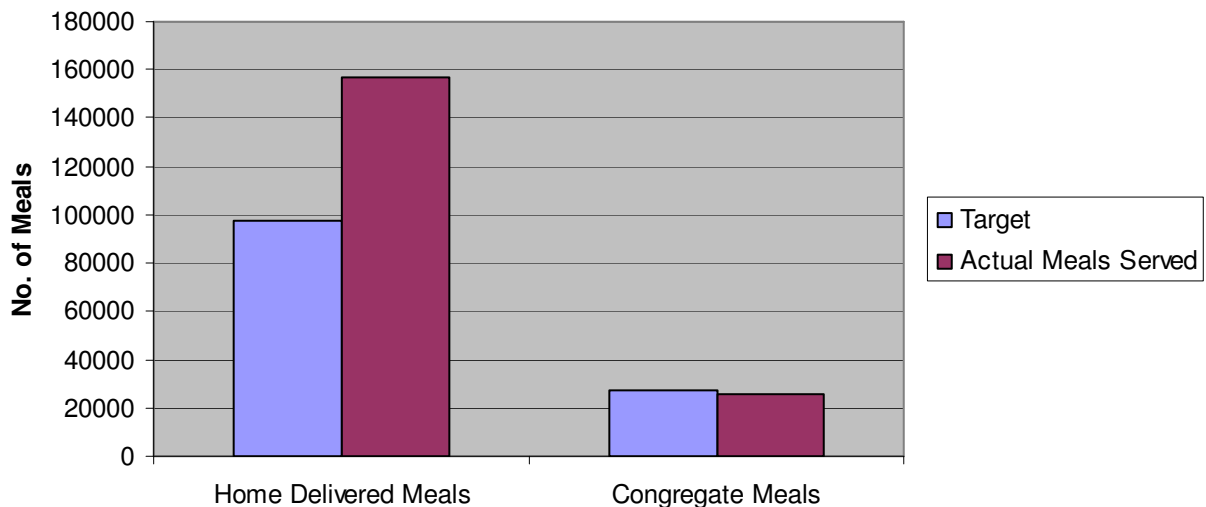
✓ **Social Adult Day Program**
 The Adult Day Program of Longview offers seniors personal supervision and recreation as well as morning and afternoon snacks and a hot nutritious lunch. This service provides individuals with a stimulating environment during the day and allows their spouse or at-home caregiver the opportunity to do other things. Providing this stimulation and balance for both the individual and the family helps to keep individuals in their home longer. Through a subcontract with Longview, the Office for the Aging offers a scholarship for seniors who cannot afford to pay the full price of the program.

✓ **Ombudsman Program**
 The Ombudsman Program works to resolve concerns expressed by, or on behalf of residents of adult and nursing homes. The Tompkins County Office for the Aging accomplishes this through organizing and training community members to visit regularly and advocate on behalf of residents of long term care facilities, giving them a stronger voice in their own care and lives. Currently there are six ombudsmen serving Tompkins County's long term care facilities.

Nutrition Program

The nutrition program is provided through a subcontract with Foodnet Meals on Wheels and offers meals to seniors both in their homes, and in congregate settings at four sites in Tompkins County. The nutrition program assures that seniors receive a nutritious, hot meal up to five days per week and learn healthy nutritional habits through education and counseling. In SFY 2008-2009, Foodnet exceeded the target number of meals served by 61%.

Target Number of Meals vs Actual Number of Meals Served



Program Overview

Nutrition Program, Continued

✓ **Congregate Meals**

This service provides seniors with hot noon meals Monday through Friday, along with an opportunity for social time and links to other health and supportive services. Congregate Meals are offered at 4 locations in the County: Groton, Lansing, Trumansburg and the City of Ithaca. A contribution of \$2.75 per meal is suggested, but no person is denied a meal if they are unable to contribute. During fiscal year 2008-2009, 250 persons were served 25,487 meals.

✓ **Nutrition Counseling**

Nutritional assessment and counseling is provided to seniors on a one-on-one basis. Foodnet's registered dietitian assists seniors in understanding their dietary needs and restrictions, and provides methods for changing their dietary habits. During fiscal year 2008-2009, 357 people were provided with 393 hours of nutrition counseling.

✓ **Nutrition Education**

Nutrition education is provided in a group setting, covering topics of interest to seniors and emphasizing good nutrition as a component of health. During the fiscal year 2008-2009, 990 seniors received nutrition education.

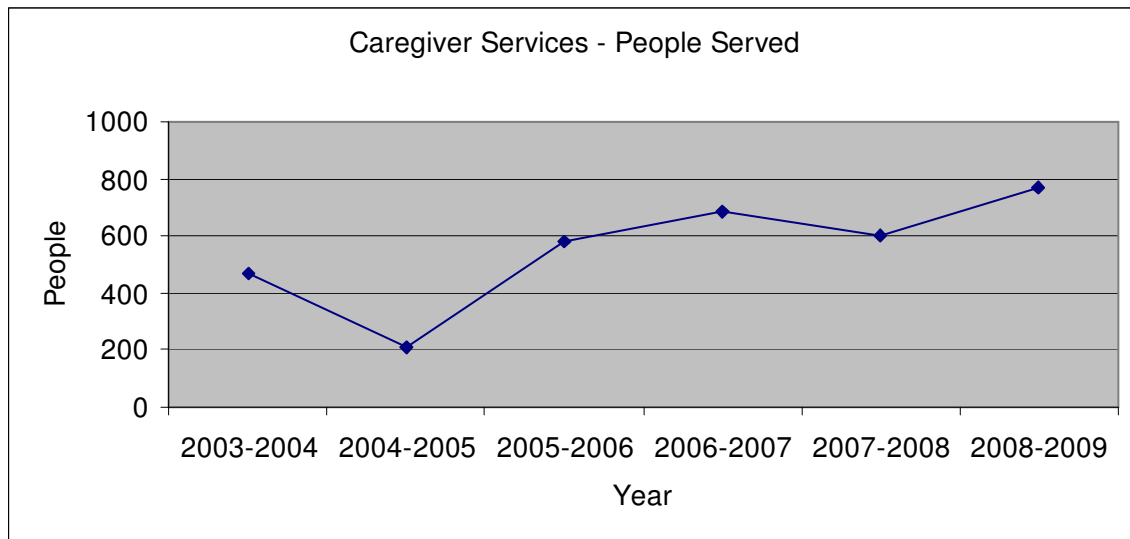
✓ **Home Delivered Meals**

This service is provided to Tompkins County seniors who are homebound and/or unable to prepare their own meals. A hot mid-day meal is delivered week-days, with the option of an additional sandwich meal for the evening. Frozen meals are provided for weekends and holidays. A contribution of \$3.00 per hot meal and \$1.00 per sandwich meal is suggested, but no person is denied a meal if they are unable to contribute. During the fiscal year 2008-2009, 740 seniors were served 156,923 meals in their homes.

Program Overview

Caregiver Services

Family caregivers are an integral component of the long-term care system, and the Office for the Aging strives to support them through a number of services.



✓ **Project CARE**

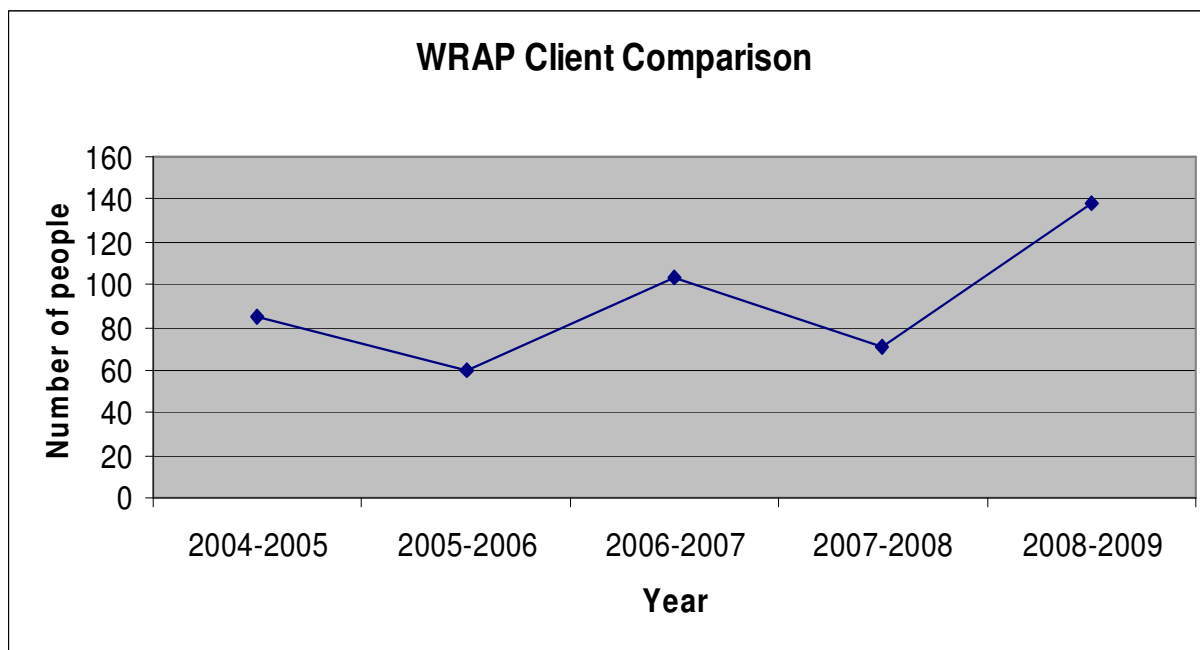
Project CARE is an initiative of the Office for the Aging that can help stressed caregivers and the senior citizens for whom they are caring. The Office for the Aging matches seniors and their caregivers with volunteers who are able to help with a number of tasks including errands, shopping, light housekeeping, yard work, transportation and respite. Volunteers provide opportunities for socialization to those who are homebound and isolated. Additionally, the Office for the Aging contracts with agencies to provide professional respite for seniors with medical needs.

✓ **Caregivers' Resource Center and Alzheimer's Support Unit**

The goal of the Caregivers' Resource Center is to help caregivers provide quality care to older persons while also maintaining the quality of their own lives. The Center provides information, referral and counseling to caregivers, a lending library of books, videos and publications on various caregiving topics, a quarterly newsletter entitled "*In Support of Caregivers*," and periodic workshops on caregiving issues. The Center also offers support groups for caregivers of those with Alzheimer's Disease and other dementia, for caregivers and clients with Parkinson's Disease, for those caring for Aging Parents, and the Powerful Tools for Caregivers classes. In fiscal year 2008-2009, 771 caregivers were assisted through both the Caregivers' Resource Center and the Project CARE program.

Home Repair and Energy Services

Home repair and energy services assist senior homeowners in maintaining their homes and living safely, independently and affordably.



✓ Weatherization Referral and Assistance Program (WRAP)

The WRAP Program of the Office for the Aging assists income-eligible senior citizens in addressing energy, health and safety related home repair needs. The WRAP Program helps the client assess the work to be done, assists with applications and contractors' bids, and coordinates funding from several agencies. During 2008-2009, 138 seniors were served by the WRAP Program.

✓ Elder Cottage Program

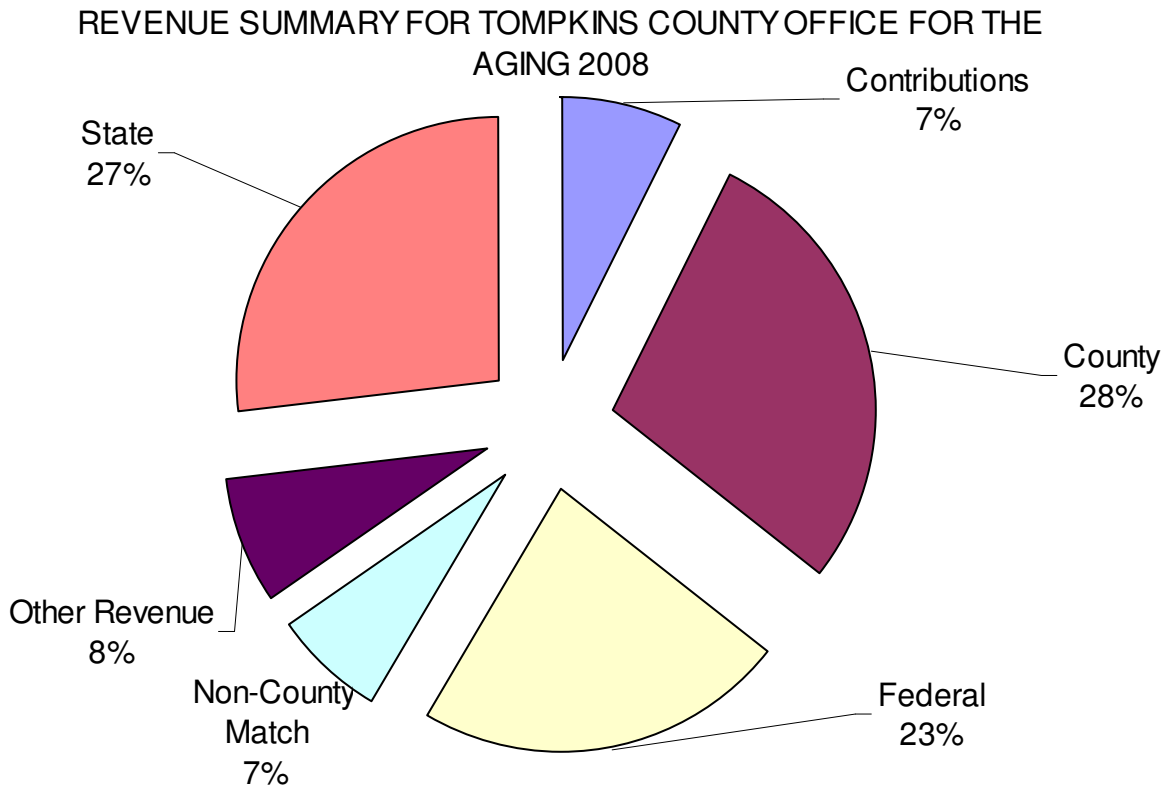
The Office for the Aging administers the application process for the Elder Cottage Lease Program operated by Better Housing for Tompkins County. An elder cottage is a small, free-standing, energy efficient, removable modular home installed adjacent to an existing single-family home. Tompkins County is the site of New York State's first subsidized Elder Cottage Program. There are currently five elder cottages in Tompkins County.

✓ Tompkins County Home Repair Program

The Office for the Aging contracts with Better Housing for Tompkins County and Ithaca Neighborhood Housing Services to provide minor home repairs for seniors in Tompkins County. Priority is given to repairs related to health and safety. In 2008-2009, the Home Repair Program served 50 seniors.

✓ Home Energy Assistance Program (HEAP)

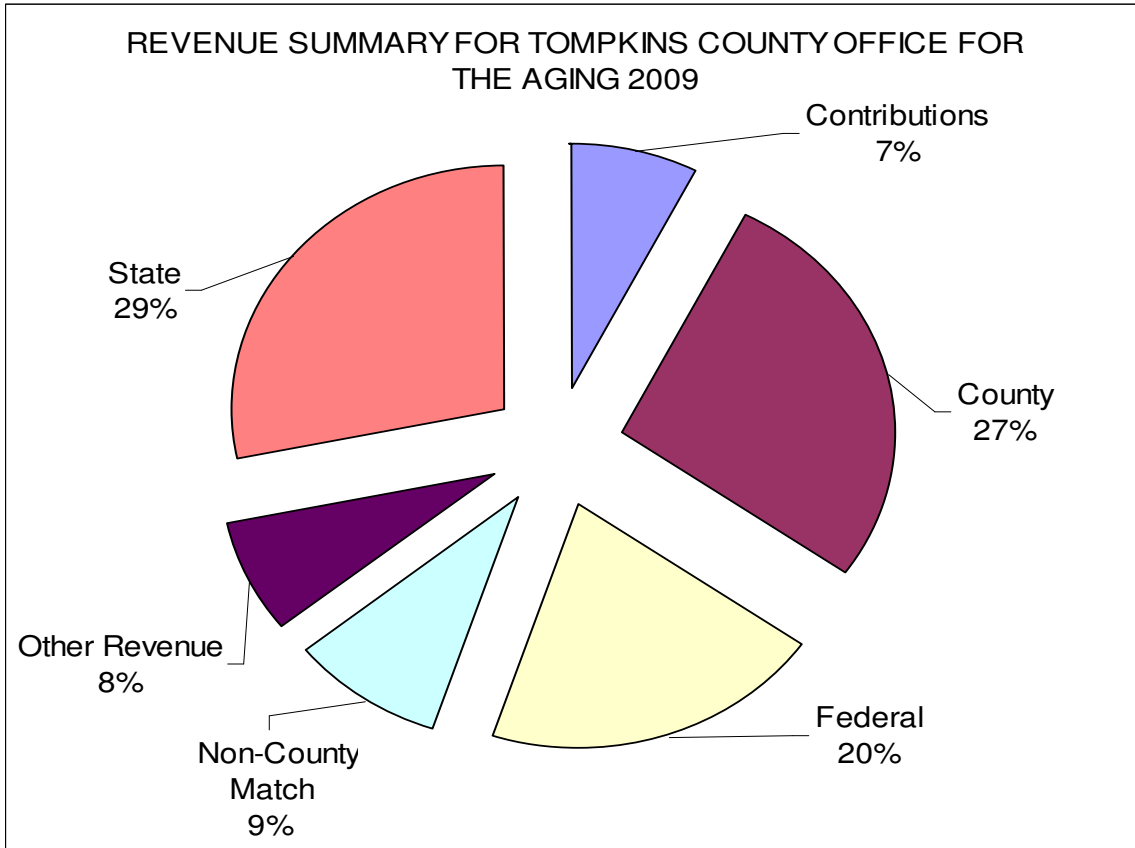
The HEAP Program offers benefits to income eligible individuals to offset the costs of heating their homes or apartments. During the fiscal year 2008-2009, the Office for the Aging processed 922 HEAP applications for seniors and individuals with disabilities.



FUNDING SOURCE	AMOUNT
Contributions	\$160,510
County	\$608,366
Federal	\$493,778
Non-County Match	\$151,278
Other Revenue	\$172,420
State	\$582,147
	\$2,168,499

Acct.	Acct.	Federal	State	*2008	Fees	Non-	Sub-Total	2008	Program
Titles	#	Funded	Funded	County	Client	County	2008	Contribu-	Total
		Pro-	Programs	Funds	Share	Match		tions	
		grams			Other				
					Rev.				
SLTCOP	6771	\$0	\$5,121	\$0	\$0	\$0	\$5,121	\$0	\$5,121
IIIB	6772	\$64,874	\$0	\$125,721	\$0	\$1,997	\$192,592	\$100	\$192,692
SNAP	6774	\$0	\$195,651	\$13,999	\$0	\$31,911	\$241,561	\$48,840	\$290,401
TITLE V	6775	\$33,400	\$0	(\$121)	\$0	\$300	\$33,579	\$0	\$33,579
IIIC	6776	\$118,054	\$0	\$254,544	\$79,420	\$86,014	\$538,032	\$99,540	\$637,572
CSE\CSI	6777	\$8,000	\$95,264	\$25,795	\$0	\$21,741	\$150,800	\$8,230	\$159,030
HEAP	6778	\$22,363	\$0	\$7,470	\$0	\$0	\$29,833	\$0	\$29,833
EISEP	6780	\$0	\$204,950	\$181,950	\$25,000	\$9,315	\$421,215	\$1,500	\$422,715
TITLE III-E	6781	\$33,164	\$0	\$8,170		\$0	\$41,334	\$1,000	\$42,334
CRC	6782	\$0	\$19,611	\$2,143	\$6,000	\$0	\$27,754	\$0	\$27,754
NSIP	6784	\$123,600	\$0	\$0	\$0	\$0	\$123,600	\$0	\$123,600
PERS	6787	\$0	\$0	\$0	\$62,000	\$0	\$62,000	\$1,200	\$63,200
LTCIEOP	6790		\$47,732	(\$8,063)	\$0	\$0	\$39,669	\$0	\$39,669
HIICAP	6793	\$29,312	\$13,818	\$1,527	\$0	\$0	\$44,657	\$0	\$44,657
D/D	6794	\$16,889	\$0	(\$4,062)	\$0	\$0	\$12,827	\$0	\$12,827
III-D	6795	\$4,449	\$0	\$49	\$0	\$0	\$4,498	\$100	\$4,598
WRAP	6796	\$25,999	\$0	(\$502)	\$0	\$0	\$25,497	\$0	\$25,497
OMSBUD	6798	\$13,674	\$0	(\$254)	\$0	\$0	\$13,420	\$0	\$13,420
TOTALS		\$493,778	\$582,147	\$608,366	\$172,420	\$151,278	\$2,007,989	\$160,510	\$2,168,499

* In 2008 due to a change in the way employee fringe costs are being budgeted in Tompkins County, some programs will appear to have a deficit.



FUNDING SOURCE	AMOUNT
Contributions	\$168,690
County	\$621,680
Federal	\$465,611
Non-County Match	\$208,501
Other Revenue	\$174,420
State	\$644,541
	\$2,283,443

Acct.	Acct.	Federal Funded	*State Funded	2009 County Funds	Fees Client Share Other Rev.	Non- County Match	Sub-Total 2009	2009 Contribu- tions	Program Total
Titles	#	Programs	Programs	Funds	Other Rev.		2009	tions	Total
SLTCOP	6771	\$0	\$3,606	\$0	\$0	\$0	\$3,606	\$0	\$3,606
IIIB	6772	\$64,413	\$0	\$123,962	\$0	\$1,997	\$190,372	\$100	\$190,472
SNAP	6774	\$0	\$203,635	\$14,189	\$0	\$99,962	\$317,786	\$67,150	\$384,936
TITLE V	6775	\$33,400	\$0	(\$3,050)	\$0	\$2,792	\$33,142	\$0	\$33,142
IIIC	6776	\$118,054	\$0	\$255,278	\$79,420	\$77,621	\$530,373	\$89,410	\$619,783
CSEVCSI	6777	\$9,832	\$95,368	\$19,133	\$0	\$22,129	\$146,462	\$8,230	\$154,692
HEAP	6778	\$12,363	\$0	\$8,230	\$0	\$0	\$20,593	\$0	\$20,593
RESTORE	6779		\$93,750				\$93,750		\$93,750
EISEP	6780	\$0	\$203,009	\$193,907	\$25,000	\$4,000	\$425,916	\$1,500	\$427,416
TITLE III-E	6781	\$31,766	\$0	\$13,264		\$0	\$45,030	\$1,000	\$46,030
CRC	6782	\$0	\$19,611	\$3,392	\$0	\$0	\$23,003	\$0	\$23,003
NSIP	6784	\$122,000	\$0	\$0	\$0	\$0	\$122,000	\$0	\$122,000
PERS	6787	\$0	\$0	\$0	\$70,000	\$0	\$70,000	\$1,200	\$71,200
LTCIEOP	6790		\$11,744	(\$7,764)	\$0	\$0	\$3,980	\$0	\$3,980
HIICAP	6793	\$15,000	\$13,818	\$4,270	\$0	\$0	\$33,088	\$0	\$33,088
D/D	6794	\$16,889	\$0	(\$2,488)	\$0	\$0	\$14,401	\$0	\$14,401
III-D	6795	\$4,405	\$0	\$178	\$0	\$0	\$4,583	\$100	\$4,683
WRAP	6796	\$27,189	\$0	(\$958)	\$0	\$0	\$26,231	\$0	\$26,231
OMSBUD	6798	\$10,300	\$0	\$137	\$0	\$0	\$10,437	\$0	\$10,437
TOTALS		\$465,611	\$644,541	\$621,680	\$174,420	\$208,501	\$2,114,753	\$168,690	\$2,283,443

* State Budget is subject to
change

